



Faith & Finance: FIRST Quarter 2026

2026 FIRST QUARTER INCOME STATEMENT		
	APPROVED BUDGET THROUGH MARCH	ACTUAL THROUGH MARCH
INCOME		
Giving	\$131,250	\$125,757
Rent	\$30,478	\$28,552
Other Income (includes music program revenue & Quarters for Kids)	\$3,062	\$5,527
	\$164,790	\$159,836
EXPENSES		
Salaries/Benefits/Taxes	\$89,867	\$84,155
Mission Shares/ Apportionments	\$14,059	\$14,059
Admin.	\$16,330	\$7,207
Youth	\$1,500	\$0.00
Education	\$1,388	\$1,491
Music/Worship	\$2,715	\$1,473
Evangelism	\$2,300	\$8,198
Other Programs	\$1,775	\$177
Building	\$46,600	\$41,208
Outreach/Missions	\$12,500	\$10,250
	\$189,034	\$168,216
NET SURPLUS/(DEFICIT)	(\$24,244)	(\$8,381)
UNRESTRICTED GAINS FROM INVESTMENT ACCOUNT AVAILABLE TO COVER DEFICIT	\$12,500	\$0.00
NET SURPLUS/(DEFICIT) AFTER USING UNRESTRICTED FUNDS	(\$11,744)	(\$8,381)

Pledges are slightly behind because payments began later than projected.

Other income increased as a result of strong support for the music program. We are thankful for the generous donations that continue to strengthen this ministry.

When the 2026 budget was approved, this line item included funding for our external communications contractor. Earlier this year, that contract was discontinued as part of our effort to respond thoughtfully to financial constraints, and the budget was adjusted accordingly. At this time, evangelism expenses are expected to remain within the approved budget by year-end.

Scheduled monthly payments are up to date.

This year's deficit budget was approved with the expectation that, if necessary, investment gains allocated to unrestricted funds could be used to offset the deficit. To date, no unrestricted investment gains have been needed for budget support.



First Quarter Outreach Giving

Through the tithes and offerings committed to our operating budget, Faith supported the following organizations this quarter.

- Community Reach of Montgomery County
- UMCOR
- Conference Outdoor Ministry
- Manna Food
- Reconciling Ministries Network
- BWARM
- Mobile Medical Center

Thanks for making a difference!

In the first quarter, a LOT of people said yes. They said yes to working in the nursery, to making sure the sound system and cameras are up and running, to singing in the choir, to changing light bulbs, to reviewing financial statements... The list goes on and on. This quarter, special thanks to a few folks who have leaned in to make things happen: Chuck Spencer had an idea and has worked hard to plan the Faith by the Fire camping excursion happening in May. He's been helped along the way by Jan Spencer, Tamara Fish, Sara Romeyn and John Campbell. Sara Romeyn felt called to make an Egg Hunt part of our Easter celebration. She was helped along the way by Tim Evans, Julia Evans, the Coppersmith family, Sofie Kitzman, Connor Dowd, Nancy Kuhn and Carol Henley. Sofie Kitzman, Hannah Coppersmith and Cora Miller regularly inventory our food pantry and stock the blessing box. An amazing group of leaders has been talking about leadership development – shout out to John Campbell, Ann Coppersmith, Janelle Veazey, and Pam Kessler! Thanks for leading the way and making a difference!

Building Access Update

As part of recent security upgrades, the keypad outside the main office door will be removed and will no longer be available for entry beginning **Monday, May 4**. Anyone needing access to the church during the week should visit during regular office hours: **Monday, Wednesday, and Friday, 9:00 a.m.–2:00 p.m.** A staff member will be happy to assist with entry. Thank you for your patience and understanding as we make these improvements.

Stewardship Matters

Every year, our congregation comes together to build a budget funded by your tithes and offerings. Tithing—committing 10% of your income—takes intention and trust, and we honor the effort behind that generosity.

In 2019, Faith stepped into an even bolder vision: as a congregation, we committed to giving away 10% of what we receive. That commitment shapes our mission budget and makes real impact possible. Above are the organizations we supported in the first quarter.

Thank you to the 81 households who have pledged their support for 2026. Your pledges help us plan boldly for ministry and faithfully support our mission partners. And to those who give regularly without a pledge—you matter deeply, too. Thank you for your support.

Automatic Withdrawals

If you give through automatic withdrawal, please review your most recent quarterly giving statement to make sure your contributions are being processed as expected. We have noticed that some withdrawals may need to be updated. If your statement does not show recent payments, please contact **Kim Webster, Finance Manager** for assistance.

Quarterly Giving Statements

Quarterly giving statements were emailed last week. If you made contributions but didn't receive one, or if didn't make a pledge last fall and you would like to make a financial commitment for the remainder of 2026, please contact **Kim Webster, Finance Manager**, or submit your pledge online [\[HERE\]](#).

What are your questions? Do you have questions about the church's finances? They could be questions about giving, expenses or the church budget process. We'd love to address them in a future issue. Email your ideas to **Kim Webster, Financial Manager**, at kwebster@faithworkshere.com